

Staff Summary



346-15 Nassau County
Office of Management & Budget

Subject Budget Transfers					
Department Office of Management & Budget					
Budget Director					
Department Deputy Robert Conroy <i>Robert Conroy</i>					
Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assign Comm				
	Rules Comm				
	Full Leg				

Date August 13, 2015			
Vendor Name			
Contract Number			
Contract Manager Name			
Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	<i>[Signature]</i> 8/13/15	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
	Govt. Relations	<i>[Signature]</i> 8/13/15	County Exec.

Purpose: To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion: This proposed Budget Transfer resolution covers the following board transfers, the back-up memorandum for which is annexed hereto according to the following index:

- a) **Board Transfer No. 029:** [BTCW15000029]

	CODE	DESCRIPTION	AMOUNT
FROM	PB-GRT-78FED-DD548	Probation Department – Grant Fund – Contractual Expenses	\$ 11,864.30
	TOTAL		\$ 11,864.30
TO	PB-GRT-78FED-AA97Z	Probation Department – Grant Fund – Contractual Expenses	\$ 11,864.30
	TOTAL		\$ 11,864.30

This transfer adjusts the approved budget in connection with the Front End Juvenile Justice Reform Project Grant.

Impact on Funding: These transfers have no impact on the overall budget as it represents the transfer of existing funds within the same department and enable the grant to be maximized.

Recommendation: Approve Resolution.

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 AUG 31 P 12:15

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: August 20, 2015
Subject: RESOLUTION - ORIG. DEPT – Management and Budget

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

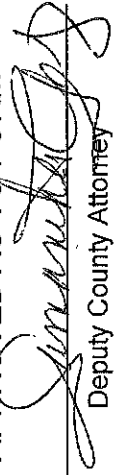
A handwritten signature in cursive script, reading "Samantha A. Goetz", is written over a horizontal dashed line.

Samantha A. Goetz
Deputy County Attorney
Appeals and Opinions Bureau

Attachments

RESOLUTION NO. - 2015

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 AUG 31 P 12:16

WHEREAS, the County Executive, by communication dated August 20, 2015, addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2015; and

WHEREAS, this transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BT-29 as follows:

BOARD TRANSFER NO. 29

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	PB-GRT-78FED-DD	Probation Department -- Grant Fund -- Contractual Expenses	\$ 11,864.30
	TOTAL		\$ 11,864.30
<u>TO</u>	PB-GRT-78FED-AA	Probation Department -- Grant Fund -- Contractual Expenses	\$ 11,864.30
	TOTAL		\$ 11,864.30

and

WHEREAS, the said transfer of appropriations is recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfer of appropriations heretofore made within the budget for the year 2015, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2015

August 20, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK


HONORABLE MEMBERS:

A transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2015. This transfer has been reviewed with the Office of Management and Budget.

The said transfer is known as BT-29.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfer of appropriations heretofore made with the budget for the year 2015.

Very truly yours,


For EDWARD P. MANGANO
County Executive
Nassau County

NASSAU COUNTY
Inter-Departmental Memo

To: Joseph Schiliro, Budget Examiner
Office of Management and Budget

From: John Fowle, Probation Director
Department of Probation

Date: August 12, 2015

RE: Request for Board Transfer

Please arrange for a transfer of funds as follows:

FROM:

PBGRT78X1FED (PB78 X1) DE5426 \$11,864.30

TO:

PBGRT78X1FED (PB78 X1) AA97Z \$11,864.30

This transfer is necessary to move a disencumbered vendor grant contract amount from our DE line (part of CMPB13000001) to use towards our grant AA line per state reallocation.

Please feel free to contact me at 571-4676 or Douglas Landsman at 571-4640 should you have any questions or concerns.